

City of Kenora - Department Budget Request

312 - Bridge Maintenance

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Bridge Maintenance AP&B	3126601	2,416	7,694	2,926	3,978	4,949	4,137	4,500	792
Bridge Maintenance M&S	3126603	2,500	1,243	2,500	7,957	5,000	15,174	10,000	0
Bridge Maintenance ROE	3126606	4,500	148	4,500	839	2,500	1,031	1,500	84
Bridge Inventory CE&CS	3129502	0	0	0	0	0	94,663	0	2,208
Bridge Repairs CE&CS	3129512	0	0	0	0	0	50,086	0	26,753
Amortization	3129970	0	0	0	265,770	0	0	0	0
		9,416	9,085	9,926	278,544	12,449	165,091	16,000	29,837
Net Total		(9,416)	(9,085)	(9,926)	(278,544)	(12,449)	(165,091)	(16,000)	(29,837)